

**SREE DATTHA INSTITUTE OF PHARMACY**  
 ( Sponsered by Vyjayanthi Educational Society)  
**INSTITUTION WISE INCOME & EXPENDITURE FOR THE PERIOD 01/04/2014 TO 31/03/2015**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO SALARIES	29,229,932.00	BY FEES COLLECTION	60,405,518.00
TO AUDIT FEES	51,000.00	BY EXCESS OF EXPENDITURE OVER	3,731,791.00
TO ACCOMODATION EXPENSES	152,200.00	INCOME	
TO BANK CHARGES	7,614.00		
TO COMPUTER CONSUMABLES	142,739.00		
TO CONVEYANCE	600,636.00		
TO GARDENING EXPENSES	248,962.00		
TO GENERATOR MAINTENANCE	136,455.00		
TO CAR RENT	143,700.00		
TO ILLUMINATION EXPENSES	112,900.00		
TO LEGAL EXPENSES	75,000.00		
TO MISCLLENIOUS EXPENSES	582,630.00		
TO NBA ACCREDITATION FEE	100,000.00		
TO JNTU FEE	753,250.00		
TO EXAMINATION FEES	520,018.00		
TO JOURNALS	404,858.00		
TO PERIODICALS, MAGAZINES, NEWS PAPERS	196,423.00		
TO E-JOURNALS (YEARLY RENEWAL PREMIUM)	27,753.00		
TO NEWS LETTERS & OTHERS	151,065.00		
TO OFFICE MAINTENANCE	496,899.10		
TO PETROL & DIESEL FOR STAFF AND OFFICE VEHICLES	135,715.00		
TO CAR VEHICLE MAINTENANCE (STAFF)	13,936.00		
TO ELECTRICITY CHARGES	235,721.00		
TO GENERATOR DIESEL	125,873.00		
TO WATER CHARGES	169,837.00		
TO TRAVELLING EXPENSES	238,895.00		
TO TELEPHONE CHARGES	69,737.00		
TO INTERNET CHARGES	65,632.00		
TO POSTAGE AND TELEGRAM	115,432.00		
TO WEBSITE MAINTENANCE	35,785.00		
TO GAMES & SPORTS EXPENSES	143,227.00		
TO STAFF WELFARE-FAULTY REFRESHMENT & ENTERTAINMENT	249,080.00		
TO FACULTY CLUB	102,200.00		
TO MEDICAL DISPENSARY	432,170.00		
TO NATIONAL LEVEL CONFERENCE AND SEMINAR EXPENSES	225,530.00		
TO WORKSHOPS	98,619.00		
TO EDUCATIONAL TOURS/INDUSTRIAL TOURRS	83,549.00		
TO CAREER COUNSELLING	183,310.00		
TO HONARORIUM TO GUESTS	455,618.00		
TO STUDENT CLUB	271,236.00		
TO STUDENT WELFARE ACTIVITIES	489,693.00		
TO LAB MAINTENANCE	1,256,872.00		
TO ELECTRICAL EQUIPMENT REPAIRS-REGULAR	157,054.00		
TO WATER PLANT AND GENERAL EQUIPMENT REPAIRS	113,500.00		
TO BUILDINGS REPAIRS AND MAINTENANCE	309,457.00		
TO FURNITURE & FIXTURES- REPAIRS AND MAINTENANCE	704,625.00		
TO OTHER REPAIRS AND MAINTENANCE	106,510.00		
TO ADVERTISEMENT	595,845.00		
TO REMUNERATION TO EXPERTS	121,265.00		
TO EXPERTS TRAVELLING EXPENSES	94,697.00		
TO TRAINING TO NEW FACULTY(FDP)	108,237.00		
TO NOTIFICATION IN MEDIA / PROMOTIONAL EXPENSES	228,400.00		
TO CONDUCTING MOCK TESTS	35,420.00		
TO COMMUNICATION TO STUDENTS-INDUCTION DAY	59,187.00		

**EXPENDITURE ON TRAINING & PLACEMENTS:-**

TO INVITING INDUSTRIES	257,414.00
TO COORDINATION WITH INDUSTRIES	152,305.00
TO CAMPUS INTERVIEWS	203,372.00
TO TRANSPORTATION TO PLACEMENT PLACEMENT DEPARTMENT	113,369.00
TO BOARDING&LODGING,REFRESHMENT	137,221.00
TO AICTE FEES	300,000.00
TO PCI FEES	225,563.00
TO AFFILIATION FEES	100,000.00

**EXPENDITURE ON ACADEMIC ACTIVITIES :-**

TO STUDENT HAND BOOKS	102,024.00
TO LAB MANUALS	48,493.00
TO ACADEMIC SCHEDULE MANUAL	34,378.00
TO LAB RECORDS	86,695.00
TO ID CARDS	14,250.00
TO COLLEGE ANNUAL MAGAZINE	61,047.00
TO COLLEGE BROCHURE	234,205.00
TO PLACEMENT BROCHURER	126,343.00
TO INDUCTION DAY EXPENSES	163,990.00
TO INDEPENDENCE DAY EXPENSES	79,646.00
TO TEACHERS DAY EXPENSES	70,992.00
TO FOUNDATION DAY EXPENSES	75,073.00
TO REPUBLIC DAY EXPENSES	60,642.00
TO COLLEGE DAY EXPENSES	472,467.00
TO OTHER FESTIVALS & FUNCTIONS LIKE TECHNOFESTS.etc	95,375.00
TO HOSTEL EXPENSES	457,445.00
TO VEHICLES-DRIVER SALARIES (CARS)	191,500.00
TO PETROL & DIESEL FOR BUSES	271,432.00
TO VEHICLE REPAIRS AND MAINTENANCE (BUSES)	82,044.00
TO VEHICLES-DRIVER SALARIES (BUSES)	1,141,191.00
TO ACCOUNTANT SALARIES	210,500.00
TO SECURITY SALARIES	678,632.00
TO SMS CHARGES	21,921.00
TO UNIFORM EXPENSES	96,372.00
TO XEROX MACHINE MAINTENANCE	63,853.00
TO RENOVATION AND PAINTING	1,425,900.00
TO Depreciation on ASSETS	6,868,175.00
TO EXCESS OF INCOME OVER EXPENDITURE	7,447,582.00

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**TOTAL** **64,137,309.10**

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For MURTHY & KANTH  
Chartered Accountants  
Firm Reg. No. 0021955

*T. Umakanth*  
T. UMAKANTH  
Partner  
M.No: 023126



**SREE DATTHA INSTITUTE OF PHARMACY**  
**( Sponsered by Vyjayanthi Educational Society)**  
**INSTITUTION WISE INCOME & EXPENDITURE FOR THE PERIOD 01/04/2015 TO 31/03/2016**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO SALARIES	23,726,908.70		
TO AUDIT FEES	43,615.00	BY FEES COLLECTION	42,585,434.10
		BY EXCESS OF EXPENDITURE	
		OVER INCOME	8,275,025.50
TO ACCOMODATION EXPENSES	131,142.00		
TO BANK CHARGES	6,551.60		
TO COMPUTER CONSUMABLES	125,915.90		
TO CONVEYANCE	531,760.90		
TO GARDENING EXPENSES	209,957.00		
TO GENERATOR MAINTENANCE	106,038.90		
TO CAR RENT	122,183.60		
TO ILLUMINATION EXPENSES	98,267.40		
TO LEGAL EXPENSES	55,000.00		
TO MISCLLENIOUS EXPENSES	479,671.50		
TO NBA ACCREDITATION FEE	77,000.00		
TO JNTU FEE	627,669.90		
TO EXAMINATION FEES	431,830.30		
TO JOURNALS	340,006.70		
TO PERIODICALS,MAGAZINES,NEWS PAPERS	100,495.80		
TO E-JOURNALS (YEARLY RENEWAL PREMIUM)	24,114.20		
TO NEWS LETTERS & OTHERS	131,293.80		
TO OFFICE MAINTENANCE	427,801.00		
TO PETROL & DIESEL FOR STAFF AND OFFICE VEHICLES	110,821.70		
TO CAR VEHICLE MAINTENANCE (STAFF)	12,782.00		
TO ELECTRICITY CHARGES	199,708.30		
TO GENERATOR DIESEL	101,040.50		
TO WATER CHARGES	143,001.10		
TO TRAVELLING EXPENSES	218,641.50		
TO TELEPHONE CHARGES	58,881.90		
TO INTERNET CHARGES	56,116.50		
TO POSTAGE AND TELEGRAM	100,031.80		
TO WEBSITE MAINTNANCE	23,302.80		
TO GAMES & SPORTS EXPENSES	130,579.90		
TO STAFF WELFARE-FAULTY REFRESHMENT & ENTERTAINMENT	225,296.50		
TO FACULTY CLUB	86,608.50		
TO MEDICAL DISPENSARY	379,749.00		
TO NATIONAL LEVEL CONFERENCE AND SEMINAR EXPENSES	192,885.00		
TO WORKSHOPS	79,203.30		
TO EDUCATIONAL TOURS/INDUSTRIAL TOURRS	63,769.20		
TO CAREER COUNSELLING	172,319.40		
TO HONARORIUM TO GUESTS	410,275.80		
TO STUDENT CLUB	242,356.40		
TO STUDENT WELFARE ACTIVITIES	387,106.50		
TO LAB MAINTENANCE	1,023,779.90		
TO ELECTRICAL EQUIPMENT REPAIRS-REGULAR	125,634.30		
TO WATER PLANT AND GENERAL EQUIPMENT REPAIRS	97,579.90		
TO BUILDINGS REPAIRS AND MAINTENANCE	245,971.00		
TO FURNITURE & FIXTURES- REPAIRS AND MAINTENANCE	622,766.10		
TO OTHER REPAIRS AND MAINTENANCE	90,693.90		
TO ADVERTISEMENT	509,069.00		
TO REMUNERATION TO EXPERTS	97,919.80		
TO EXPERTS TRAVELLING EXPENSES	87,870.20		
TO TRAINING TO NEW FACULTY(FDP)	94,575.80		
TO NOTIFICATION IN MEDIA / PROMOTIONAL EXPENSES	209,550.00		
TO CONDUCTING MOCK TESTS	28,572.50		
TO COMMUNICATION TO STUDENTS-INDUCTION DAY	52,158.70		
TO EXPENDITURE ON TRAINING & PLACEMENTS			
TO INVITING INDUSTRIES	225,431.80		
TO COORDINATION WITH INDUSTRIES	142,188.20		

TO CAMPUS INTERVIEWS	174,172.90
TO TRANSPORTATION TO PLACEMENT DEPARTMENT	93,792.60
TO BOARDING&LODGING,REFRESHMENT	122,830.40
TO AXTE FEES	253,000.00
TO PCI FEES	181,954.30
TO AFFILIATION FEES	81,400.00
<b>EXPENDITURE ON ACADEMIC ACTIVITIES :-</b>	
TO STUDENT HAND BOOKS	56,609.40
TO LAB MANUALS	45,046.10
TO ACADEMIC SCHEDULE MANUAL	31,972.60
TO LAB RECORDS	81,208.60
TO ID CARDS	13,882.00
TO COLLEGE ANNUAL MAGAZINE	50,454.80
TO COLLEGE BROCHURE	203,054.50
TO PLACEMENT BROUCHER	107,575.60
TO INDUCTION DAY EXPENSES	141,419.30
TO INDEPENDENCE DAY EXPENSES	68,207.70
TO TEACHERS DAY EXPENSES	59,792.70
TO FOUNDATION DAY EXPENSES	62,587.80
TO REPUBLIC DAY EXPENSES	51,312.80
TO COLLEGE DAY EXPENSES	409,026.20
TO OTHER FESTIVALS & FUNCTIONS LIKE TECHROFESTS.etc	81,226.20
TO HOSTEL EXPENSES	388,623.70
TO VEHICLES-DRIVER SALARIES (CARS)	154,476.30
TO PETROL & DIESEL FOR BUSES	237,145.70
TO VEHICLE REPAIRS AND MAINTENANCE (BUSES)	72,824.40
TO VEHICLES-DRIVER SALARIES (BUSES)	988,526.00
TO ACCOUNTANT SALARIES	170,005.00
TO SECURITY SALARIES	591,595.40
TO SMS CHARGES	18,530.60
TO UNIFORM EXPENSES	80,080.00
TO XEROX MACHINE MAINTENANCE	52,206.00
TO RENOVATION AND PAINTING	1,235,469.40
TO Depreciation on ASSETS	8,572,666.30
TO EXCESS OF INCOME OVER EXPENDITURE	977,991.30

**TOTAL** 50,860,519.60

**TOTAL** 50,860,519.60



For MURTHY & KANTH  
Chartered Accountants  
Firm Reg. No. 0021955

*T. Umakanth*  
T. UMAKANTH  
Partner  
M. No: 023126

SREE DATTHA INSTITUTE OF PHARMACY  
(Sponsored by Vyjayanthi Educational Society)  
INSTITUTION WISE INCOME & EXPENDITURE FOR THE PERIOD 01/04/2016 TO 31/03/2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	Rs.		Rs.
To Salaries	26,300,938.00	By Fees Collection	48,929,100.00
To Advertisements	531,300.00	By Project Fees	1,373,214.00
To Audit Fees	50,310.00	By Misc Income	155,433.80
To Accomodation Expenses	63,610.00		
To Bank Charges	9,495.00		
To Car Rent	44,590.00		
To Car Vehicle Maintenance(Staff)	99,700.00		
To Food Expenses	519,691.00		
To Conveyance	237,135.00		
<b><u>To Expenditure On Utilities:</u></b>			
Electricity Charges	259,452.00		
Water Charges	199,430.00		
Travelling Expenses	80,640.00		
Telephone Charges	97,595.00		
Tours & Travels	52,980.00		
Internet & Website Charges	45,190.00		
Transport Charges	6,970.00		
Games & Sports Expenses	17,785.00		
Printing & Stationery	698,438.00		
Newspaper & Periodicals	148,955.00		
Medical Expenses	391,210.00		
Faculty Club Expenses	43,010.00		
Generator Diesel	194,208.00		
Entertainment & Function Expenses	44,370.00		
<b><u>To Expenditure on Functions &amp; Festivals:</u></b>			
College Day Expenses	622,014.00		
Induction Day Expenses	45,170.00		
Independence Day Expenses	5,506.00		
Teachers Day Expenses	12,750.00		
<b><u>To Expenditure on Academic Activities:</u></b>			
College Brochure	196,520.00		
ID Cards	50,350.00		
<b><u>To Expenditure on Consultancy:</u></b>			
PF Consultancy	16,950.00		
Tax Consultancy	32,000.00		
Other Consultancy(Admissions)	30,000.00		
<b><u>To Expenditure on Staff Recruitment:</u></b>			
Remuneration to Experts	181,900.00		
Staff Recruitment Expenses	69,270.00		
<b><u>To Expenditure on Student Activities:</u></b>			
National Level Conference & Seminar Expenses	166,858.00		
Workshops Expenses	172,380.00		
Industrial Tours	33,020.00		
Reasearch & Development Expenses	199,340.00		
Career Counselling	87,315.00		
Honorarium to Guests	128,040.00		
Student Welfare	151,570.00		
<b><u>To Expenditure on Repairs &amp; Maintenance - All Courses:</u></b>			
Repair & Maintenance (Others)	19,089.00		
Electrical Equipment (AC's & Others ) Repairs	37,390.00		
Buildings Repairs and Maintenance	867,134.00		
Furniture & Fixtures Repairs	150,655.00		
Vehicle Repairs & Maintenance	112,925.00		
<b><u>To Expenditure on Training &amp; Placements :</u></b>			
Inviting Industries	110,619.00		
Coordination with industries	48,339.00		
Campus interviews	79,055.00		
Boarding & Lodging , Refreshment	109,840.00		



Training Expenses	37,500.00	
<b>To Fee Paid to Concerned Approved Authorities:</b>		
AICTE Fees	237,000.00	
PCI & Affiliation Fees	401,000.00	
To EPF	25,155.00	
To Professional Tax	187,500.00	
To Gardening Expenses	63,165.00	
To Honorarium	1,764,610.00	
To Insurance	108,735.00	
To Illumination Expenses	68,445.00	
To Interest on Vehicle Loan	7,686.80	
To JNTU Affiliation Fees	755,348.00	
To JNTU Infrastructure Fees	693,450.00	
To Lab Consumables	48,126.00	
To Lab Maintenance	132,780.00	
To Legal Expenses	15,000.00	
To Misc. Expns	110,134.00	
To Office Maintenance	223,834.00	
To Petrol & Diesel	760,523.00	
To Project Expenses	873,212.00	
To Property Tax	475,000.00	
To Refund of Fees	694,299.00	
To Rent	27,312.00	
To Painting Charges	1,040,615.00	
To Renovation Expenses	208,501.00	
To Salaries ( Accountant)	212,087.00	
To Security Salaries	401,100.00	
To SMS Expenses	14,337.00	
To Software Expenses	430,000.00	
To Uniform Expenses	44,155.00	
To Vehicles - Driver Salaries(Cars)	154,042.00	
To Vehicles - Driver Salaries(Buses)	578,556.00	
To Depreciation	5,047,288.00	
To Excess of Income Over Expenditure	744,249.00	
<b>TOTAL</b>	<b>50,457,747.80</b>	<b>TOTAL 50,457,747.80</b>



For MURTHY & KANTH  
Chartered Accountants  
Firm Reg. No. 0021855

*T. Umakanth*  
T. UMAKANTH  
Partner  
M. No. 025126

**SREE DATTHA INSTITUTE OF PHARMACY**  
(Sponsored by Vyjayanthi Educational Society)  
**INSTITUTION WISE INCOME & EXPENDITURE FOR THE PERIOD 01/04/2017 TO 31/03/2018**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
			57,580,000.00
To Salaries	24,313,702.00	By FEES COLLECTION	474,275.00
To Advertisements	248,790.00	By Misc INCOME	
		BY EXCESS OF EXPENDITURE OVER INCOME	113,895.00
To Audit Fees	69,000.00		
To Accomodation Expenses	302,250.00		
To Bank Charges	18,933.00		
To Boarding & Lodging Expenses	146,042.00		
To Bus Pass registration Fee	5,950.00		
To Car Rent	54,935.00		
To Car Vehicle Maintenance(Staff)	75,270.00		
To Computer Maintenance	21,260.00		
To Canteen Expenses	474,553.00		
To convenor RAPID fees	10,050.00		
To convenor E-TIPS registration fees	20,080.00		
To Conveyance	327,580.00		
To Chemistry lab maintenance	64,250.00		
To Education Fair expenses	285,715.00		
To Exam Fees	38,000.00		
<b>To Expenditure On Utilities:</b>	<b>458,920.00</b>		
Electricity Charges	166,900.00		
Water Charges	300,892.00		
Travelling Expenses	99,557.00		
Telephone Charges	51,880.00		
Internet & Website Charges	901,179.00		
Transport Charges	52,335.00		
Games & Sports Expenses	198,153.00		
Printing & Stationery	38,755.00		
<b>To Postage &amp; Courier charges</b>	<b>115,870.00</b>		
Newspaper & Periodicals	131,830.00		
Medical Expenses	70,483.00		
Faculty Club Expenses	159,545.00		
Generator Diesel	70,860.00		
Entertainment & Function Expenses	25,000.00		
To Gas work expenses	20,558.00		
To Travelling allowance paid to staf			
<b>To Expenditure on Functions &amp; Festivals:</b>	<b>873,470.00</b>		
College Day Expenses	60,455.00		
Induction Day Expenses	8,141.00		
Independence Day Expenses	14,972.00		
Teachers Day Expenses			
<b>To Expenditure on Academic Activities:</b>	<b>159,370.00</b>		
College Brochure	49,930.00		
ID Cards	59,540.00		
Staff ID Cards			
<b>To Expenditure on Consultancy:</b>	<b>20,700.00</b>		
PF Consultancy	395,800.00		
Other Consultancy(Admissions)			
<b>To Expenditure on Staff Recruitment:</b>	<b>42,150.00</b>		
Remuneration to Experts	81,145.00		
Staff Recruitment Expenses			
<b>To Expenditure on Student Activities:</b>	<b>183,630.00</b>		
National Level Conference & Seminar Expenses	38,345.00		
Workshops Expenses	36,940.00		
Industrial Tours	12,500.00		
Career Counselling	61,461.00		
Counselling expenses	1,213,801.00		
Honorarium to Guests	154,992.00		
Student Welfare	110,960.00		
Campus interviews			

Research & Development Expenses	586,620.00		
<b>To Expenditure on Repairs &amp; Maintenance - All Courses:</b>			
Electrical Equipment (AC's & Others ) Repairs	51,549.00		
Buildings Repairs and Maintenance	808,165.00		
Furniture & Fixtures Repairs	178,420.00		
Vehicle Repairs & Maintenance	596,075.00		
Xerox Machine Repairs	9,989.00		
<b>To Expenditure on Training &amp; Placements :</b>			
Placement Expenses	116,681.00		
<b>To Fee Paid to Concerned Approved Authorities:</b>			
AICTE Fees	712,500.00		
PCI & Affiliation Fees	351,550.00		
To Food Expenses	693,842.00		
To Gardening Expenses	198,819.00		
To Green Initiatives Expenses	246,800.00		
To Hospital Training Fees	1,216,800.00		
To Insurance	291,367.00		
To Illumination Expenses	86,619.00		
To JNTU Affiliation Fees	755,046.00		
To JNTU Infrastructure Fees	1,116,112.00		
To JNTU Registration Fees	1,199,465.00		
To Lab Consumables	41,116.00		
To Lab Maintenance	64,841.00		
To Misc.Expns	157,196.00		
To Office Maintenance	135,213.00		
To Petrol & Diesel	677,730.00		
To PF	17,584.00		
To Professional Tax	218,434.00		
To Property Tax	274,992.00		
To Project Expenses	772,289.00		
To Refund of Fees	387,845.00		
To Rent	29,550.00		
To Renovation & Painting	421,449.00		
To Salaries ( Accountant)	334,500.00		
To Salaries ( Non Teaching)	5,872,436.00		
To Security Salaries	480,600.00		
To Staff Welfare	505,400.00		
To Student Enrichment Program Expenses	130,750.00		
To TASK Fees	39,901.00		
To Uniform Expenses	53,219.00		
To Vehicles - Driver Salaries(Cars)	166,700.00		
To Vehicles - Driver Salaries(Buses)	512,500.00		
To Waste Management Expenses	210,945.00		
To Depreciation	4,529,182.00		
<b>TOTAL</b>	<b>58,168,170.00</b>	<b>TOTAL</b>	<b>58,168,170.00</b>



For MURTHY & KANTH  
Chartered Accountants  
Firm Reg No. 002195S

*T. Umakanth*  
T. UMAKANTH  
Partner  
M. No. 023126



**SREE DATTHA INSTITUTE OF PHARMACY**  
(Sponsored by Vyjayanthi Educational Society)  
**PROVISIONAL COURSE WISE INCOME & EXPENDITURE FOR THE PERIOD 01/04/2018 TO 31/03/2019**

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salaries	23,625,616.54	By Fees Collection	55,760,000.00
To Bank Charges	19,085.57	By Misc Income	158,117.34
To Advertisements	234,435.08		
To Audit Fees	51,104.12		
To Accomodation Expenses	280,586.25		
To Car Rent	51,808.63		
To Car Vehicle Maintenance(Staff)	67,953.42		
To Computer Maintenance	18,333.00		
To Canteen Expenses	404,407.92		
To Conveyance	297,778.15		
To Chemistry Lab Maintenance	60,246.90		
To Education Fair Expenses	259,125.56		
To English Lab Maintenance	8,512.50		
<b>To Expenditure On Utilities:</b>			
Electricity Charges	212,454.28		
Water Charges	152,045.25		
Travelling Expenses	270,087.84		
Telephone Charges	89,875.28		
Internet & Website Charges	48,714.47		
Transport Charges	812,689.66		
Games & Sports Expenses	122,495.10		
Printing & Stationery	177,434.78		
Newspaper & Periodicals	105,325.23		
Medical Expenses	113,352.23		
Faculty Club Expenses	63,026.22		
Generator Diesel	144,138.75		
Entertainment & Function Expenses	472,568.22		
<b>To Expenditure on Functions &amp; Festivals:</b>			
College Day Expenses	794,905.28		
Induction Day Expenses	55,198.47		
Independence Day Expenses	7,220.09		
Teachers Day Expenses	13,444.18		
Food Expenses	684,335.61		
<b>To Expenditure on Academic Activities:</b>			
College Brochure	145,306.14		
ID Cards	46,930.13		
<b>To Expenditure on Consultancy:</b>			
PF Consultancy	19,635.00		
Other Consultancy(Admissions)	152,600.00		
<b>To Expenditure on Staff Recruitment:</b>			
Remuneration to Experts	37,468.60		
Staff Recruitment Expenses	74,165.44		
<b>To Expenditure on Student Activities:</b>			
National Level Conference & Seminar Expenses	171,248.00		
Workshops Expenses	35,406.00		
Industrial Tours	34,391.18		
Career Counselling	10,312.50		
Counselling Expenses	47,895.12		
Honorarium to Guests	1,070,491.02		
Student Welfare	138,800.12		
<b>To Expenditure on Repairs &amp; Maintenance - All Courses:</b>			
Electrical Equipment (AC's & Others )	46,028.59		
Repairs	722,030.14		
Buildings Repairs and Maintenance	126,549.90		
Furniture & Fixtures	232,875.19		
Furniture & Fixtures Repairs			

Vehicle Repairs & Maintenance	531,754.76
<b>To Expenditure on Training &amp; Placements :</b>	
Placement Expenses	93,755.03
Training Expenses	197,528.07
<b>To Fee Paid to Concerned Approved Authorities:</b>	
AICTE Fees	365,449.31
EPF	24,180.09
ESI	5,186.61
PCI & Affiliation Fees	1,224,218.80
AFRC Fees	64,863.72
NAAC Expenses	48,000.75
To Hostel / Laundry Expenses	362,657.04
To Gardening Expenses	180,597.64
To Insurance	209,412.35
To Illumination Expenses	79,577.03
To IACP Registration Fees	75,000.00
To JNTU Affiliation Fees	24,387.00
To JNTU Common Service Fees	3,722,979.00
To JNTU Examination Fees	354,401.77
To JNTU Infrastructure Fees	493,401.65
To Lab Consumables	57,065.08
To Lab Maintenance	62,283.87
To Misc. Expns	141,910.49
To Office Maintenance	116,704.40
To Petrol & Diesel	595,782.69
To Project Expenses	669,450.48
To Property Tax	7,784.60
To Refund of Fees	367,377.94
To Rent	30,450.00
To Renovation & Painting	362,802.31
To Salaries ( Non Teaching Staff)	5,558,845.05
To Salaries ( Accountant)	329,700.92
To Security Salaries	439,192.00
To SMS Expenses	5,631.75
To Staff Welfare	458,346.00
To Uniform Expenses	41,495.24
To UPS Expenses	24,441.75
To Vehicles - Driver Salaries(Cars)	158,455.00
To Vehicles - Driver Salaries(Buses)	451,605.00
To Depreciation	4,149,775.04
To Excess of Income Over Expenditure	1,001,229.51

**TOTAL** 55,918,117.34

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For MURTHY & KANTH  
Chartered Accountants  
Firm Reg. No. 0021955

*J. Umakanth*  
T. UMAKANTH  
Partner  
M No. 023120